MWCA Volunteer Developer Budget	
STAFF COSTS	
Volunteer Co-ordinator @ 35 hours (incl tax, NI & Pension)	£28,250.00
SERVICE DELIVERY COSTS	
SVQ COSTS - contribution towards cost of 7 SVQ per year)	£10,080.00
Venue Hire - Training room costs for 3 ATP per year	£2,850.00
Travel Costs	£1,200.00
Training costs for internal verifier qualification	£3,475.00
Marketing	£500.00
IT Equipment and telephone	£1,000.00
CORE COSTS	
Management, finance & administration	£2,400.00
Overheads including heat, lighting, IT, phone etc	£5,650.00
TOTAL EXPENDITURE	**£55,405.00**

INPUT FROM MWCAB	
SVQ COSTS - contribution towards cost of 7 SVQ per year)	£3,360.00
Venue Hire - Training room costs for 3 ATP per year	£1,425.00
Travel Costs	£600.00
Training costs for internal verifier qualification	£1,727.50
TOTAL INPUT FROM CAB	£7,112.50